Arboretum Creek Headwaters Project — Timeline & Funding - March 2023

Updated Timeline:

- 2021 10% design completed, educational tours, community work parties, and plantings have begun.
- 2021 100% design funding secured Thank you to King County.
- 2022 30% design completed July 2022.
- 2023 60% design to be achieved.
- 2024 100% design to be completed
- 2025 Construction begins
- 2027 Construction complete

Funding Cost Estimates:

All design funding has been secured via existing grants! Thank you, King County!

Our next goal is for construction funding to be in place and for Seattle Parks and Recreation to take over project management when the 60% design is complete in 2023.

Construction Funding Needed *\$3.311M

* These costs are estimates are based on the latest 30% design. *The 30% design estimates have been increased slightly to factor in inflation through the end of the construction period.* The cost estimates are not locked in and do not include maintenance. The potential variation in these numbers ranges from minus 40% to plus 60%.

FOAC is actively pursuing the funds required to complete this project. Potential sources of funding include King County (our primary benefactor) and Seattle Parks and Recreation as the primary owner and other stakeholders. We are also reviewing ecologically-minded grant sources and accepting individual donations. Early commitments demonstrate critical support and will no doubt encourage further funding!

Thank you in advance for your support!

Sincerely, Friends of Arboretum Creek